APPENDIX B – ADULT SOCIAL SERVICES PERFORMANCE DATA

Indicator Ref	Indicator Title	2016-17	Current Progress Against Target	Status	Annual Status	2017-18 CORP PLAN	2017-18 DEL PLAN *(AS ref only)*	2017-18 Target	Q1 2017-18	Current Progress Against Target	Status	Q2 2017-18	Current Progress Against Target	Status	Q3 2017-18	Current Progress Against Target	Status	Q4 2017-18	Current Progress Against Target	Status	2017-18	Current Progress Against Target	Status	Annual Status
SCAL25	The total number of adults in need of care and support using the Direct Payment Scheme	746	😐	NEW	😐	Joint SCAL25a	SDP2		639															
SCAL25a	The total number of children & adults in need of care and support using the Direct Payment Scheme					√	SDP2	750 - AS 910 - SS	812	😐	NEW													
FCLi37	The total number of adults in receipt of Direct Payments as the end of the quarter	621							612															
SCA018a	% of eligible adults who are caring for adults that were offered a Cares Assessment during the year	79.51	☹	▲	☹	√	SDP3	Q1 22.5 Q2 45.0 Q3 67.5 Q4 90.0	1314/ 3230 40.7%	☺	⇧													
FCLI44	Number of carers assessments completed	705	☺	▲	☺				161															
19	The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over (numerator 75+ / denominator 75+)	2.38				√	SDP2	TBC	15/23565 0.64 (part result-0.34)	TBC	⇧													
SCA001	The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over (numerator 18+ / denominator 75+)	5.22	☺	▲	☺			Retained as Local measure - NSI replaced by Measure 19	32/23565 1.36															
SCAL2	Number of delayed transfers of care for social care reasons	123	☺	▲	☺				32															
20a	The percentage of adult who completed a period of reablement a) and have a reduced package of care and support 6 months later	66.67% (16-17 guidance) 89.37% (17-18 guidance) 5.98% reduced, 83.39% no poc					SDP2	TBC	Annual															
20b	The percentage of adult who completed a period of reablement b) have no package of care and support 6 months later	83.39% (16-17 guidance) 83.39% (17-18 guidance)					SDP2	TBC	Annual															
SCAL23	Percentage of people helped back to independence without ongoing care services, through short term intervention	461/508 90.75	☺	▲	☺				209/273 76.56%															
18	% of adult protection enquiries completed within 7 working days	1033/1054 99	NEW			√	SDP1	99%	325/328 99.1%	☺	⇧													
21	The average length of time adults (aged 65 or over) are supported in residential care homes	1067					√	Not approp. Info PI	1073	NA	NA													
22	Average age of adults entering residential care homes	82					√		83	NA	NA													
23	The percentage of adults who have received advice and assistance from the Information, Advice & Assistance function and have not contracted the service during the year	86.17					SDP2	TBC	1857/2152 86%	TBC	⇔													
SCA2a	The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	Annual			Not req'd WG				Annual															
SCA2b	The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	Annual			Not req'd WG				Annual															